

## 2016 TOWN MEETING WARRANT TOWN OF BOW, NEW HAMPSHIRE

To the Inhabitants of the Town of Bow in the County of Merrimack, in said State, qualified to vote in Town affairs.

You are hereby notified to meet at the Bow Memorial School in said Bow on Tuesday, the 8<sup>th</sup> day of March, 2016, at 7:00 a.m. in the forenoon to act upon the subjects hereinafter set forth. The voting on Articles 1 and 2 will be by official ballot and the polls shall be open for balloting at 7:00 a.m. in the forenoon and shall not close before 7:00 p.m. in the evening.

You are hereby notified, in accordance with the provisions of RSA 39:1-a, adopted at the 1980 Annual Meeting of the Town of Bow, to meet at the Bow High School Auditorium in said Bow on Wednesday, the 9<sup>th</sup> day of March, 2016, at 6:30 p.m. in the evening to consider the remaining Articles on the Warrant. Note: The following ceremonial items will be conducted prior to discussion and debate on the remaining article: Presentation of the Colors, Introductions, and Bow Men's Club Citizen of the Year, Presentations and commendations. The Moderator will recess the meeting after the conclusion of the ceremonial agenda until 7:00 p.m. of the same evening.

1. To choose by non-partisan ballot the following town officers:

<i>Office</i>	<i>Term</i>
Selectman	3 year term
Selectman	3 year term
Budget Committee	3 year term
Budget Committee	3 year term
Trustee of Trust Funds	3 year term
Supervisor of the Checklist	4 year term
Supervisor of the Checklist	4 year term
Supervisor of the Checklist	6 year term
Trustee of Trust Funds	3 year term
Library Trustee	2 year term
Library Trustee	3 year term
Library Trustee	5 year term

2. Are you in favor of the adoption of ZONING ORDINANCE AMENDMENTS presented below as proposed by the Planning Board?

A. Are you in favor of the adoption of ZONING AMENDMENT A as proposed by the Planning Board vote of January 7, 2016 to revise Section 5.11, Table of Uses to permit cottage industries in all Zone Districts by special exception, to permit the keeping of livestock in the Commercial (C) Zone District by special exception, and to permit an accessory dwelling unit as a use by right in all Zone Districts? The amendment has been on file at the Municipal Building since Tuesday, February 2, 2016.

(Recommended by the Planning Board by a vote of 7-0)

B. Are you in favor of the adoption of ZONING AMENDMENT B as proposed by the Planning Board vote of January 21, 2016 to amend the Official Zoning Map and change the Zone District designation from Rural (Ru) to Limited Industrial (I-1) for Block 5, Lots 47, 48, and 49-A in their entirety to the northerly right-of-way line of Baker Road and the centerline of Interstate 93? The amendment has been on file at the Municipal Building since Tuesday, February 2, 2016.

(Recommended by the Planning Board by a vote of 7-0)

C. Are you in favor of the adoption of ZONING AMENDMENT C as proposed by the Planning Board vote of January 21, 2016 to revise Section 5.11, Table of Uses to permit motor vehicle repair, gasoline sales, car and truck wash, motor or rail freight terminals, bus or train stations, and marinas by special exception in the Limited Industrial (I-1) Zone District? The amendment has been on file at the Municipal Building since Tuesday, February 2, 2016.

(Recommended by the Planning Board by a vote of 7-0)

3. To see if the Town will vote to raise and appropriate the sum of \$4,308,858 (gross budget) for the construction and equipping of a public safety building, for expenses relating to relocation of the Fire Department, Emergency Management and Police Department to this facility, and for expenses relating to the issuance of municipal bonds or notes, and to authorize the issuance of not more than \$3,992,958 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); to authorize the Board of Selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the Board of Selectmen to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest thereon and the other terms thereof; and to authorize the Board of Selectmen to take any other action or pass any other vote relative thereto; furthermore, to authorize the withdrawal of the sum of \$5,900 from the Public Safety Building Capital Reserve Fund created for this purpose; with the \$10,000 to come from donations; and to authorize the withdrawal of \$300,000 from the unreserved fund balance of the General Fund, which unreserved General Fund balance shall be expended during the current fiscal year for construction costs in advance of the receipt of bond proceeds. (2/3 ballot vote required)

(Recommended by Selectmen 4-1)  
(Recommended by Budget Committee 5-1)

4. To see if the Town will vote to raise and appropriate the Budget Committee's recommended sum of \$9,794,226 for general municipal operations. The Selectmen recommend \$9,794,226. This article does not include appropriations contained in special or individual articles addressed separately.  
(Majority Vote Required)

(Recommended by Selectmen 5-0)

5. To see if the Town will vote to raise and appropriate the sum of \$42,000 for the purpose of conducting a boundary survey, performing geotechnical testing and analysis, developing conceptual building design and site plan options and cost estimates for the renovation of the Bow Community Building so that taxpayers can make informed decisions on the existing Community Building.

(Recommended by Selectmen 5-0)  
(Recommended by Budget Committee 6-0)

6. To see if the Town will vote to raise and appropriate the sum of \$749,000 for the construction of a roundabout at the intersection of Logging Hill Road, Knox Road, White Rock Hill Road and Bow Center Road; to authorize the receipt of federal and state grants in the amount of \$300,000 and the withdrawal of \$449,000 from the Highway Construction Capital Reserve Fund for this purpose. This will be a non-lapsing appropriation per RSA 32:7,VI which will not lapse until the earlier of project completion or June 30, 2021.

(Recommended by Selectmen 4-1)  
(Not Recommended by Budget Committee 5-1)

7. To see if the Town will vote to raise and appropriate \$410,000 and authorize payment into existing capital reserve funds in the following amounts for the purpose for which such funds were established:

Municipal Buildings & Grounds Capital Reserve Fund	\$135,000
Public Works Department Equipment Capital Reserve Fund	\$120,000
Fire Truck Capital Reserve Fund	\$45,000
Fire Dept. Equipment Capital Reserve Fund	\$42,000
Police Department Equipment Capital Reserve Fund	\$35,000
Recreation Improvements Capital Reserve Fund	\$20,000
Recreation Department Equipment Capital Reserve Fund	\$8,000
Municipal Facilities Emergency Repair Capital Reserve Fund	\$5,000

(Recommended by Selectmen 4-1)  
(Recommended by Budget Committee 6-0)

8. To see if the Town will vote to raise and appropriate the sum of \$355,000 for the purchase of a 3,000 gallon tanker truck for the Fire Department and to authorize the withdrawal of up to \$355,000 from the Fire Truck Capital Reserve Fund for this purpose. The 1997 tanker truck scheduled in the Capital Improvements Plan (CIP) for replacement in FY2018-19 will not be replaced and will be removed from the CIP. (Majority Vote Required)

(Recommended by Selectmen 5-0)  
(Recommended by Budget Committee 6-0)

9. To see if the Town will vote to raise and appropriate the sum of \$335,000 for the paving of Robinson Road (Knox to 3A), Rocky Point Drive and the paving of other Town roads. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or by December 31, 2018, whichever is sooner. (Majority Vote Required)

(Recommended by Selectmen 5-0)  
(Recommended by Budget Committee 6-0)

10. To see if the Town will vote to raise and appropriate the sum of \$110,000 to purchase an excavator and other accessories for the Public Works Department and to authorize the withdrawal of up to \$110,000 from the Public Works Department Equipment Capital Reserve Fund for this purpose. (Majority Vote Required)

(Recommended by Selectmen 5-0)  
(Recommended by Budget Committee 6-0)

11. To see if the Town will vote to change the purpose of the existing Road Construction - I-2 Zone & Business Development Capital Reserve Fund to the Bridge and Highway Construction Capital Reserve Fund (2/3 vote required)

(Recommended by Selectmen 4-1)

12. To see if the Town will vote to raise and appropriate the sum of \$100,000 for the temporary repair of the Birchdale Road Bridge and the withdrawal of up to \$100,000 from the Bridge and Highway Construction Capital Reserve Fund for this purpose. This will be a non-lapsing appropriation per RSA 32:7,VI which will not lapse until the earlier of project completion or June 30, 2021.

(Recommended by Selectmen 5-0)  
(Recommended by Budget Committee 6-0)

13. To see if the Town will vote to raise and appropriate the sum of \$85,000 for the purchase of an emergency generator for the public safety building and to authorize the withdrawal of \$42,500 from the Municipal Buildings & Grounds Capital Reserve Fund with the balance of \$42,500 to come from a State grant. (Majority Vote Required)

(Recommended by Selectmen 5-0)  
(Recommended by Budget Committee 6-0)

14. To see if the Town will vote to raise and appropriate the sum of \$50,000 to be added to the Library Lower Level Capital Reserve Fund previously established. (Majority Vote Required)

(Recommended by Library Trustees)  
(Recommended by Budget Committee 6-0)

15. To see if the Town will vote to raise and appropriate the sum of \$41,207 for the purchase of a tractor and accessories for the Public Works Department and to authorize the withdrawal of up to \$41,207 from the Recreation Equipment Capital Reserve Fund for this purpose. (Majority Vote Required)

(Recommended by Selectmen 5-0)  
(Recommended by Budget Committee 6-0)

16. To see if the Town will vote to raise and appropriate the sum of \$40,000 for the purchase of radio equipment for the Fire Department and to authorize the withdrawal of up to \$40,000 from the Fire Department Equipment Capital Reserve Fund for this purpose. (Majority Vote Required)

(Recommended by Selectmen 5-0)  
(Recommended by Budget Committee 6-0)

17. To see if the Town will vote to raise and appropriate the sum of \$25,000 for the purchase of a police vehicle and to authorize the withdrawal of up to \$25,000 from the Police Department Equipment Capital Reserve Fund for this purpose. Vehicle being replaced to be transferred to Parks and Recreation Department. (Majority Vote Required)

(Recommended by Selectmen 4-1)  
(Recommended by Budget Committee 6-0)

18. To see if the Town will vote to discontinue absolutely the Class VI portion of River Road, from the intersection of the former Johnson Road south to the Bow/Hooksett town line.

(Recommended by Selectmen 5-0)

19. (By Petition) Change the current solar exemption from the 1970's to: Exemption = 100% of cost of equipment and installation of the system.

20. (By Petition) To see if the Town will vote to change the purpose of the existing Highway Construction Capital Reserve Fund to the Public Safety Building Capital Reserve Fund to reduce the amount of bonding for the proposed Public Safety Building. This will remove the current balance of \$449,000 sought for the roundabout at Know Road and repurpose it to the Public Safety Building. (2/3 vote required)

21. (By Petition) To see if the town will vote to amend an ordinance adopted by the selectmen on September 10, 2013, by striking sections 1 and 2 of chapter 157 and replacing them with the following:

#### 157-1. Definition.

For the purposes of this Article, "addressable structure" shall be defined as: Any buildings currently occupied, or which in the future may be occupied, to which emergency services may be dispatched.

#### 157-2. Parties Affected.

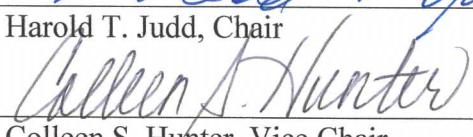
- A. Properties and primary addressable structures on any new public or private way, street or road.
- B. Renaming and/or renumbering of any existing public or private ways, streets or roads shall not occur until approved by a vote of the legislative body.
- C. The provisions of sections 3, 4 and 5 of this ordinance shall remain in effect but shall apply only to new public or private ways, streets or roads unless a vote in accordance with section B above has occurred.

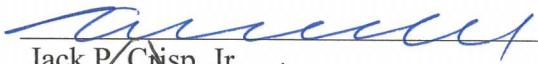
22. To hear reports of standing committees and take any action relating thereto.
23. To transact any other business which may legally come before such meeting.

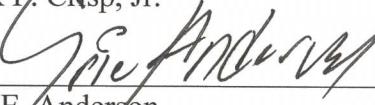
Given our hands and seal this 16<sup>th</sup> day of February, 2016

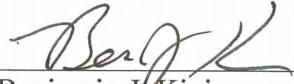
Original Signed

  
Harold T. Judd, Chair

  
Colleen S. Hunter, Vice Chair

  
Jack P. Crisp, Jr.

  
Eric E. Anderson

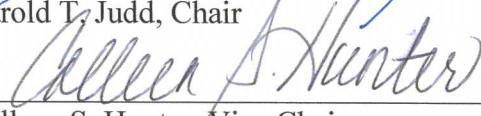
  
Benjamin J. Kiniry

BOARD OF SELECTMEN  
TOWN OF BOW, NH

A true copy of the warrant, attest



Harold T. Judd, Chair



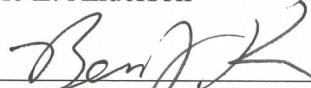
Colleen S. Hunter, Vice Chair



Jack P. Crisp, Jr.



Eric E. Anderson



Benjamin J. Kiniry

BOARD OF SELECTMEN  
TOWN OF BOW, NH



New Hampshire  
Department of  
Revenue Administration

2016  
MS-737

## Budget of the Town of Bow

Form Due Date: 20 Days after the Town Meeting

**THIS BUDGET SHALL BE POSTED WITH THE WARRANT**  
This form was posted with the warrant on: Feb. 22, 2016

For assistance please contact the NH DRA Municipal and Property Division  
P: (603) 230-5090 F: (603) 230-5947 <http://www.revenue.nh.gov/mun-prop/>

### BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Budget Committee Members		
Printed Name		Signature
John R. Hagg		
Jack Crist		
Bob Hollinger		
ROBERT LOU F		
Robert Award		
Dominic Larente		
CHARLES DOUGLASS		
T. Alan Franklin		

A copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL AND PROPERTY DIVISION  
P.O.BOX 487, CONCORD, NH 03302-0487

## Appropriations

Account Code	Description	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
						Selectmen's Appropriations Ensuing FY (Not Recommended)
<b>General Government</b>						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	04	\$276,314	\$0	\$280,479	\$0
4140-4149	Election, Registration, and Vital Statistics	04	\$222,553	\$0	\$233,898	\$0
4150-4151	Financial Administration	04	\$531,683	\$0	\$558,872	\$0
4152	Revaluation of Property		\$0	\$0	\$0	\$0
4153	Legal Expense	04	\$131,800	\$0	\$131,800	\$0
4155-4159	Personnel Administration	04	\$9,800	\$0	\$86,800	\$0
4191-4193	Planning and Zoning	04	\$270,825	\$0	\$267,964	\$0
4194	General Government Buildings	04	\$63,668	\$0	\$250,830	\$0
4195	Cemeteries	04	\$22,200	\$0	\$23,200	\$0
4196	Insurance	04	\$63,758	\$0	\$68,221	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0
<b>Public Safety</b>						
4210-4214	Police	04	\$2,125,509	\$0	\$1,711,726	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0
4220-4229	Fire	04	\$1,186,229	\$0	\$1,207,173	\$0
4240-4249	Building Inspection	04	\$121,527	\$0	\$119,648	\$0
4290-4298	Emergency Management	04	\$17,848	\$0	\$18,231	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
<b>Highways and Streets</b>						
4311	Administration	04	\$1,298,927	\$0	\$1,282,371	\$0
4312	Highways and Streets	04	\$588,530	\$0	\$509,845	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	04	\$36,800	\$0	\$39,008	\$0
4319	Other		\$0	\$0	\$0	\$0
4321	Administration		\$0	\$0	\$0	\$0

Account Code	Description	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
						\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	04	\$721,109	\$0	\$718,050	\$0	\$0	\$718,050	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other	04	\$141,952	\$0	\$125,241	\$0	\$0	\$125,241	\$0
<b>Water Distribution and Treatment</b>									
4331	Administration	04	\$88,209	\$0	\$99,634	\$0	\$0	\$99,634	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Electric</b>									
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Health</b>									
4411	Administration	04	\$2,345	\$0	\$2,345	\$0	\$0	\$2,345	\$0
4414	Pest Control		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	04	\$4,450	\$0	\$4,650	\$0	\$0	\$4,650	\$0
<b>Welfare</b>									
4441-4442	Administration and Direct Assistance	04	\$12,817	\$0	\$11,911	\$0	\$0	\$11,911	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Culture and Recreation</b>									
4520-4529	Parks and Recreation	04	\$335,680	\$0	\$305,570	\$0	\$0	\$305,570	\$0
4550-4559	Library	04	\$520,541	\$0	\$506,270	\$0	\$0	\$506,270	\$0
4583	Patriotic Purposes	04	\$500	\$0	\$500	\$0	\$0	\$500	\$0
4589	Other Culture and Recreation	04	\$1,750	\$0	\$1,750	\$0	\$0	\$1,750	\$0
<b>Conservation and Development</b>									
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0	\$0

Account Code	Description	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
						Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)	Appropriations Ensuing FY (Not Recommended)	Appropriations Ensuing FY (Not Recommended)
<b>Debt Service</b>									
4711	Long Term Bonds and Notes - Principal	04		\$870,000	\$0	\$825,000	\$0	\$825,000	\$0
4721	Long Term Bonds and Notes - Interest	04		\$358,691	\$0	\$403,238	\$0	\$403,238	\$0
4723	Tax Anticipation Notes - Interest	04		\$1	\$0	\$1	\$0	\$1	\$0
4790-4799	Other Debt Service			\$0	\$0	\$0	\$0	\$0	\$0
<b>Capital Outlay</b>									
4901	Land			\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment			\$532,700	\$0	\$0	\$0	\$0	\$0
4903	Buildings			\$30,000	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings			\$2,380,000	\$0	\$0	\$0	\$0	\$0
<b>Operating Transfers Out</b>									
4912	To Special Revenue Fund			\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund			\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport			\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric			\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer			\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water			\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds			\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds			\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Proposed Appropriations</b>				<b>\$12,968,716</b>	<b>\$0</b>	<b>\$9,794,226</b>	<b>\$0</b>	<b>\$9,794,226</b>	<b>\$0</b>

## Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Not Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	08	\$0	\$0	\$355,000	\$0	\$355,000	\$0
4902	Machinery, Vehicles, and Equipment	10	\$0	\$0	\$110,000	\$0	\$110,000	\$0
	<b>Purpose:</b> Fire Truck Capital Reserve-Tanker							
4902	Machinery, Vehicles, and Equipment	13	\$0	\$0	\$85,000	\$0	\$85,000	\$0
	<b>Purpose:</b> Municipal Buildings emergency generator							
4902	Machinery, Vehicles, and Equipment	15	\$0	\$0	\$41,207	\$0	\$41,207	\$0
4902	Machinery, Vehicles, and Equipment	16	\$0	\$0	\$40,000	\$0	\$40,000	\$0
	<b>Purpose:</b> DPW-Tractor							
4902	Machinery, Vehicles, and Equipment	17	\$0	\$0	\$25,000	\$0	\$25,000	\$0
	<b>Purpose:</b> Purchase of Police Vehicle							
4903	Buildings	03	\$0	\$0	\$4,308,858	\$0	\$4,308,858	\$0
4903	Buildings	14	\$0	\$0	\$50,000	\$0	\$50,000	\$0
	<b>Purpose:</b> Fire Department Radios							
4902	Machinery, Vehicles, and Equipment							
4903	Buildings							
4909	Buildings							
4909	Buildings							
4909	Buildings							
4909	Buildings							
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4909	Buildings							
4909	Buildings							
4909	Buildings							
4915	To Capital Reserve Fund	07	\$0	\$0	\$410,000	\$0	\$410,000	\$0
	<b>Purpose:</b> Capital Reserve Funds							
	<b>Special Articles Recommended</b>							
			\$0	\$0	\$6,651,065	\$0	\$5,902,065	\$749,000

## Individual Warrant Articles

No data exists for this item

### Revenues

		Revenues			Budget Committee's Estimated Revenues	
Account Code	Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues		
<b>Taxes</b>						
3120	Land Use Change Tax - General Fund		\$0	\$0		
3180	Resident Tax		\$0	\$0		
3185	Yield Tax	04	\$0	\$2,000	\$2,000	
3186	Payment in Lieu of Taxes		\$0	\$0		
3187	Excavation Tax	04	\$0	\$9,900	\$9,900	
3189	Other Taxes		\$0	\$0		
3190	Interest and Penalties on Delinquent Taxes	04	\$0	\$85,000	\$85,000	
9991	Inventory Penalties		\$0	\$0		
<b>Licenses, Permits, and Fees</b>						
3210	Business Licenses and Permits	04	\$0	\$32,000	\$32,000	
3220	Motor Vehicle Permit Fees	04	\$0	\$2,079,025	\$2,079,025	
3230	Building Permits	04	\$0	\$55,900	\$55,900	
3290	Other Licenses, Permits, and Fees	04	\$0	\$16,185	\$16,185	
3311-3319	From Federal Government		\$0	\$0		
<b>State Sources</b>						
3351	Shared Revenues		\$0	\$0		
3352	Meals and Rooms Tax Distribution	04	\$0	\$367,463	\$367,463	
3353	Highway Block Grant	04	\$0	\$211,786	\$211,786	
3354	Water Pollution Grant		\$0	\$0		
3355	Housing and Community Development		\$0	\$0		
3356	State and Federal Forest Land Reimbursement		\$0	\$0		
3357	Flood Control Reimbursement		\$0	\$0		
3359	Other (Including Railroad Tax)		\$0	\$0		
3379	From Other Governments	13	\$0	\$42,500	\$42,500	

Account Code	Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
<b>Charges for Services</b>					
3401-3406	Income from Departments	04	\$0	\$668,337	\$668,337
3409	Other Charges		\$0	\$0	\$0
<b>Miscellaneous Revenues</b>					
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments	04	\$0	\$8,000	\$8,000
3503-3509	Other	03	\$0	\$10,000	\$10,000
<b>Interfund Operating Transfers In</b>					
3912	From Special Revenue Funds	04	\$0	\$125,241	\$125,241
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds	12, 13, 08, 03, 16, 15, 06, 10, 17	\$0	\$1,168,607	\$719,607
3916	From Trust and Fiduciary Funds	04	\$0	\$2,000	\$2,000
3917	From Conservation Funds	04	\$0	\$20,000	\$20,000
<b>Other Financing Sources</b>					
3934	Proceeds from Long Term Bonds and Notes	03	\$0	\$3,992,958	\$3,992,958
9998	Amount Voted from Fund Balance	03, 06	\$0	\$600,000	\$300,000
9999	Fund Balance to Reduce Taxes	04	\$0	\$250,000	\$250,000
<b>Total Estimated Revenues and Credits</b>			<b>\$0</b>	<b>\$9,746,902</b>	<b>\$8,997,902</b>

## Budget Summary

Item	Prior Year Adopted Budget	Selectmen's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended	\$10,026,016	\$9,794,226	\$9,794,226
Special Warrant Articles Recommended	\$8,247,700	\$6,651,065	\$5,902,065
Individual Warrant Articles Recommended	\$60,000	\$0	\$0
TOTAL Appropriations Recommended	\$18,333,716	\$16,445,291	\$15,696,291
Less: Amount of Estimated Revenues & Credits	\$11,448,892	\$9,746,902	\$8,997,902
Estimated Amount of Taxes to be Raised	\$6,884,824	\$6,698,389	\$6,698,389

## Budget Committee Supplemental Schedule

<b>1. Total Recommended by Budget Committee</b>	<b>\$15,696,291</b>
<b>Less Exclusions:</b>	
2. Principal: Long-Term Bonds & Notes	<b>4711</b>
3. Interest: Long-Term Bonds & Notes	<b>4721</b>
4. Capital outlays funded from Long-Term Bonds & Notes	<b>\$403,238</b>
5. Mandatory Assessments	\$0
6. Total Exclusions ( <i>Sum of Lines 2 through 5 above</i> )	<b>\$1,228,238</b>
<b>7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>)</b>	<b>\$14,468,053</b>
8. 10% of Amount Recommended, Less Exclusions ( <i>Line 7 x 10%</i> )	<b>\$1,446,805</b>
<b>Collective Bargaining Cost Items:</b>	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount ( <i>Difference of Lines 9 and 10</i> )	\$0
<b>Mandatory Water &amp; Waste Treatment Facilities (RSA 32:21):</b>	
12. Amount Recommended (Prior to Meeting)	\$0
13. Amount Voted (Voted at Meeting)	\$0
14. Amount voted over recommended amount ( <i>Difference of Lines 12 and 13</i> )	\$0
<b>15. Bond Override (RSA 32:18-a), Amount Voted</b>	<b>\$0</b>
<b>Maximum Allowable Appropriations Voted At Meeting:</b>	
<b>(Line 1 + Line 8 + Line 11 + Line 15)</b>	<b>\$17,143,096</b>