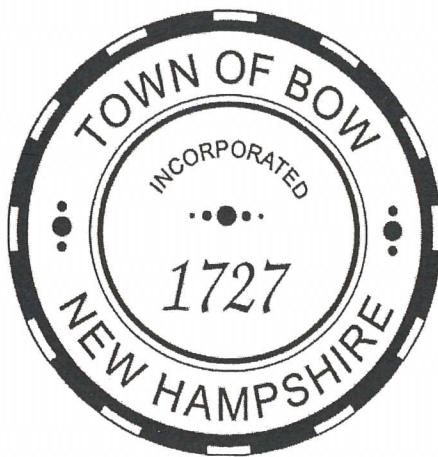


POSTING OF THE



2017 TOWN MEETING WARRANT & BUDGET

Town of Bow, New Hampshire

ELECTIONS (TOWN & SCHOOL) & BALLOT VOTING DAY

Tuesday, March 14, 2017

7:00 a.m. to 7:00 p.m. at Bow Memorial School

ANNUAL TOWN MEETING

Wednesday, March 15, 2017

6:30 p.m. at Bow High School



2017 Town Meeting Warrant

TOWN OF BOW, NEW HAMPSHIRE

To the Inhabitants of the Town of Bow in the County of Merrimack, in said State, qualified to vote in Town affairs.

You are hereby notified to meet at the Bow Memorial School in said Bow on Tuesday, the 14th day of March, 2017, at 7:00 a.m. in the forenoon to act upon the subjects hereinafter set forth. The voting on Articles 1 and 2 will be by official ballot and the polls shall be open for balloting at 7:00 a.m. in the forenoon and shall not close before 7:00 p.m. in the evening.

You are hereby notified, in accordance with the provisions of RSA 39:1-a, adopted at the 1980 Annual Meeting of the Town of Bow, to meet at the Bow High School Auditorium in said Bow on Wednesday, the 15th day of March, 2017, at 6:30 p.m. in the evening to consider the remaining Articles on the Warrant. Note: The following ceremonial items will be conducted prior to discussion and debate on the remaining articles: Presentation of the Colors, Introductions, and Bow Men's Club Citizen of the Year, Presentations and commendations. The Moderator will recess the meeting after the conclusion of the ceremonial agenda until 7:00 p.m. of the same evening.

1. To choose by non-partisan ballot the following town officers:

<u>Office</u>	<u>Term</u>
Selectman	3 year term
Budget Committee (2)	3 year term
Trustee of Trust Funds	3 year term
Library Trustee	5 year term

2. Are you in favor of the adoption of ZONING ORDINANCE AMENDMENTS presented below as proposed by the Planning Board?

- A. Are you in favor of the adoption of ZONING AMENDMENT A as proposed by the Planning Board vote of February 2, 2017 to create a new zone district titled "Bow Mills Mixed Use District" which shall include the following parcels of land: Block 1, Lots 4, 11, 23-B, 24, 25, 26, 28, 30, 31, 32, 33, 33-A, 34, 34-A, 34-B, 35, 35-A, 37-A, 38, 38-1, 39, 41, 42, 43, 43-A, 44, 45, 46, 47, 87, 88, and 148? The amendment has been on file at the Municipal Building since Friday, February 3, 2017.

(Recommended by the Planning Board by a vote of 6-1)

- B. Are you in favor of the adoption of ZONING AMENDMENT B as proposed by the Planning Board vote of January 19, 2017 to revise Section 13.02(A) and designate the Zoning Board of Adjustment as the Building Code Board of Appeals? The amendment has been on file at the Municipal Building since Friday, February 3, 2017.

(Recommended by the Planning Board by a vote of 7-0)

C. Are you in favor of the adoption of ZONING AMENDMENT C as proposed by the Planning Board vote of January 19, 2017 to change the Zoning Board Application deadline in Section 13.03(B)? The amendment has been on file at the Municipal Building since Friday, February 3, 2017.

(Recommended by the Planning Board by a vote of 7-0)

D. Are you in favor of the adoption of ZONING AMENDMENT D as proposed by the Planning Board vote of January 19, 2017 to amend Section 10.01(D) to clarify the minimum wetland setback requirements for residential fuel tanks and accessory structures? The amendment has been on file at the Municipal Building since Friday, February 3, 2017.

(Recommended by the Planning Board by a vote of 7-0)

3. To see if the Town will vote to raise and appropriate the Budget Committee's recommended sum of \$9,987,107 for general municipal operations. The Selectmen recommend \$9,987,107. This article does not include appropriations contained in special or individual articles addressed separately. (Majority Vote Required)

(Recommended by Selectmen 4-1)

(Recommended by Budget Committee 7-0)

4. To see if the Town will vote to raise and appropriate the sum of \$722,000 for the construction of a new bridge on Birchdale Road and to authorize the withdrawal of \$722,000 from the Bridge and Highway Capital Reserve Fund for this purpose. This will be a non-lapsing appropriation per RSA 32:7,VI which will not lapse until the earlier of project completion or June 30, 2021.

(Recommended by Selectmen 5-0)

(Recommended by Budget Committee 7-0)

5. To see if the Town will vote to raise and appropriate \$435,000 and authorize payment into existing capital reserve funds in the following amounts for the purpose for which such funds were established:

Public Works Department Equipment Capital Reserve Fund	\$130,000
Municipal Buildings & Grounds Capital Reserve Fund	\$120,000
Bridge and Highway Construction Capital Reserve Fund	\$120,000
Fire Truck Capital Reserve Fund	\$25,000
Police Department Equipment Capital Reserve Fund	\$25,000
Recreation Improvements Capital Reserve Fund	\$15,000
Total	\$435,000

(Recommended by Selectmen 4-1)

(Recommended by Budget Committee 8-0)

6. To see if the Town will vote to raise and appropriate the sum of \$335,000 for the reconstruction and paving of the roads listed in the Capital Improvements Plan (page 29). This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or by December 31, 2019, whichever is sooner. (Majority Vote Required)

(Recommended by Selectmen 5-0)
(Recommended by Budget Committee 8-0)

7. To see if the Town will vote to raise and appropriate the sum of \$210,000 to purchase a dump truck and other accessories for the Public Works Department and to authorize the withdrawal of up to \$210,000 from the Public Works Department Equipment Capital Reserve Fund for this purpose. (Majority Vote Required)

(Recommended by Selectmen 5-0)
(Recommended by Budget Committee 8-0)

8. To see if the town will vote to establish a Health Reimbursement Expendable Trust Fund per RSA 31:19-a, for the purpose of paying the Town's share of healthcare deductibles for covered employees and their families; and to raise and appropriate \$80,100 to put in the fund; further to name the Board of Selectmen and/or their designees as agents to expend from the fund as necessary to cover the Town's obligations for employee health deductibles. (Majority Vote Required)

(Recommended by Selectmen 5-0)
(Recommended by Budget Committee 8-0)

9. To see if the Town will vote to raise and appropriate the sum of \$52,000 to purchase new cruiser laptops and a replacement file server for the Police Department and to authorize the withdrawal of up to \$52,000 from the Police Equipment Capital Reserve Fund for this purpose. (Majority Vote Required)

(Recommended by Selectmen 4-1)
(Recommended by Budget Committee 8-0)

10. To see if the Town will vote to raise and appropriate the sum of \$50,000 for the purchase of a SCBA Compressor for the Fire Department and to authorize the withdrawal of up to \$50,000 from the Fire Department Equipment Capital Reserve Fund for this purpose. (Majority Vote Required)

(Recommended by Selectmen 5-0)
(Recommended by Budget Committee 8-0)

11. To see if the Town will vote to raise and appropriate the sum of \$35,000 to install a new HVAC control system at the Baker Free Library. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or by December 31, 2019, whichever is sooner. (Majority Vote Required)

(Recommended by Library Trustees 5-0)
(Recommended by Budget Committee 7-1)

12. To see if the Town will vote to raise and appropriate the sum of \$10,000 to be added to the Library Emergency Repairs Capital Reserve Fund previously established.

(Recommended by Library Trustees 5-0)
(Not Recommended by Budget Committee 4-4)

13. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 to be known as the Community Building Capital Reserve Fund, for the purpose of the repair, renovation, replacement or removal of the Community Building, and to raise and appropriate the sum of \$5,000 towards this purpose. (Majority Vote Required)

(Recommended by Selectmen 5-0)
(Recommended by Budget Committee 8-0)

14. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 to be known as the Library Building Maintenance Capital Reserve Fund, for the purpose of Library building and grounds maintenance and repair, and to raise and appropriate the sum of \$5,000 to be placed in this fund. (Majority Vote Required)

(Recommended by Library Trustees 5-0)
(Recommended by Budget Committee 8-0)

15. To see if the Town will vote to discontinue the Highway Construction Capital Reserve Fund created in 1958. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the existing Bridge and Highway Construction Capital Reserve Fund. (Majority Vote required)

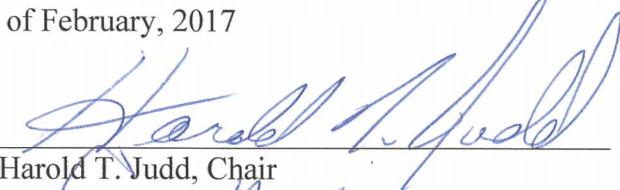
16. To see if the Town will vote to discontinue the Parks and Recreation Equipment Capital Reserve Fund created in 1996. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the existing Public Works Department Equipment Capital Reserve Fund. (Majority Vote required)

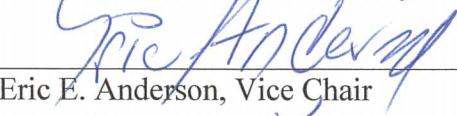
17. To see if the Town will vote to discontinue the following Capital Reserve Funds with said funds with accumulated interest to date of withdrawal, to be transferred to the municipality's general fund. (Majority Vote required)

Fire Department Air Compressor Capital Reserve Fund
Municipal Building Vault Capital Reserve Fund
Property Revaluation Capital Reserve Fund
Library Computer System Capital Reserve Fund
Police Dispatch Equipment Capital Reserve Fund
Police Four-wheel Drive Vehicle Capital Reserve Fund
Sewer Construction Capital Reserve Fund
Public Safety Building Capital Reserve Fund

18. To hear reports of standing committees and take any action relating thereto.
19. To transact any other business which may legally come before such meeting.

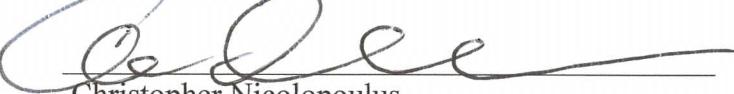
Given our hands and seal this 15th day of February, 2017


Harold T. Judd, Chair


Eric E. Anderson, Vice Chair


Benjamin J. Kiniry


Colleen S. Hunter


Christopher Nicolopoulos

BOARD OF SELECTMEN
TOWN OF BOW, NH



*New Hampshire
Department of
Revenue Administration*

2017
MS-737

Budget of the Town of Bow

Form Due Date: 20 Days after the Town Meeting

THIS BUDGET SHALL BE POSTED WITH THE WARRANT
This form was posted with the warrant on: 2/27/2017

For assistance please contact the NH DRA Municipal and Property Division
P: (603) 230-5090 F: (603) 230-5947 <http://www.revenue.nh.gov/mun-prop/>

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Budget Committee Members	
Printed Name	Signature
Robert K Arnold	
ROBERT HOLLINGER	
Ben Kiniry	
John R Heise	
ROBERT LOUF	
Jeffrey Knapp	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

Appropriations

Account Code	Description	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectment's Appropriations Ensuing FY (Recommended)	Committee's Appropriations Ensuing FY (Not Recommended)	Budget
					Selectment's Appropriations Ensuing FY (Not Recommended)	Committee's Appropriations Ensuing FY (Not Recommended)	Budget
General Government							
0000-0000	Collective Bargaining			\$0	\$0	\$0	\$0
4130-4139	Executive	03	\$276,314	\$296,181	\$271,700	\$0	\$271,700
4140-4149	Election, Registration, and Vital Statistics	03	\$222,553	\$212,626	\$231,290	\$0	\$231,290
4150-4151	Financial Administration	03	\$531,683	\$870,251	\$512,504	\$0	\$512,504
4152	Revaluation of Property		\$0	\$0	\$0	\$0	\$0
4153	Legal Expense	03	\$131,800	\$167,079	\$146,800	\$0	\$146,800
4155-4159	Personnel Administration	03	\$9,800	\$6,549	\$11,000	\$0	\$11,000
4191-4193	Planning and Zoning	03	\$270,825	\$306,888	\$420,234	\$0	\$420,234
4194	General Government Buildings	03	\$63,668	\$49,703	\$244,013	\$0	\$244,013
4195	Cemeteries	03	\$22,200	\$25,008	\$23,200	\$0	\$23,200
4196	Insurance	03	\$63,758	\$69,252	\$81,608	\$0	\$81,608
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0
Public Safety							
4210-4214	Police	03	\$2,125,509	\$1,787,750	\$1,695,637	\$0	\$1,695,637
4215-4219	Ambulance		\$0	\$0	\$0	\$0	\$0
4220-4229	Fire	03	\$1,186,229	\$1,091,123	\$1,174,809	\$0	\$1,174,809
4240-4249	Building Inspection		\$121,527	\$105,878	\$0	\$0	\$0
4290-4298	Emergency Management	03	\$17,848	\$13,955	\$20,310	\$0	\$20,310
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center							
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0
Highways and Streets							
4311	Administration	03	\$1,298,927	\$1,216,518	\$1,305,746	\$0	\$1,305,746
4312	Highways and Streets	03	\$588,530	\$425,672	\$463,518	\$0	\$463,518
4313	Bridges		\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	03	\$36,800	\$34,745	\$37,000	\$0	\$37,000
4319	Other		\$0	\$0	\$0	\$0	\$0

Account Code	Description	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Sanitation								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	03	\$721,109	\$682,800	\$708,430	\$0	\$708,430	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other	03	\$141,952	\$0	\$138,966	\$0	\$138,966	\$0
Water Distribution and Treatment								
4331	Administration	03	\$88,209	\$0	\$141,750	\$0	\$141,750	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Health								
4411	Administration	03	\$2,345	\$2,419	\$2,416	\$0	\$2,416	\$0
4414	Pest Control		\$0	\$0	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	03	\$4,450	\$4,450	\$2,600	\$0	\$2,600	\$0
Welfare								
4441-4442	Administration and Direct Assistance	03	\$12,817	\$5,281	\$9,970	\$0	\$9,970	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	03	\$335,680	\$314,238	\$292,650	\$0	\$292,650	\$0
4550-4559	Library	03	\$520,541	\$501,164	\$513,957	\$3,200	\$513,957	\$3,200
4583	Patriotic Purposes	03	\$500	\$500	\$500	\$0	\$500	\$0
4589	Other Culture and Recreation	03	\$1,750	\$2,676	\$1,750	\$0	\$1,750	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0

Account Code	Description	Warrant Article #	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Actual	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4631-4632	Redevelopment and Housing			\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development			\$0	\$13,056	\$0	\$0	\$0	\$0
Debt Service									
4711	Long Term Bonds and Notes - Principal	03	\$870,000	\$870,000	\$1,066,850	\$0	\$1,066,850	\$0	\$0
4721	Long Term Bonds and Notes - Interest	03	\$353,691	\$358,691	\$467,898	\$0	\$467,898	\$0	\$0
4723	Tax Anticipation Notes - Interest	03	\$1	\$0	\$1	\$0	\$1	\$0	\$0
4790-4799	Other Debt Service			\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay									
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$532,700	\$100,834	\$0	\$0	\$0	\$0	\$0
4903	Buildings		\$30,000	\$115,957	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$2,380,000	\$399,267	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out									
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$224,216	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Proposed Appropriations			\$12,968,716	\$10,274,727	\$9,987,107	\$3,200	\$9,987,107	\$3,200	

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuring FY (Not Recommended)
4902	Machinery, Vehicles, and Equipment	07	\$0	\$0	\$210,000	\$0	\$210,000	\$0
4902	Machinery, Vehicles, and Equipment	09	\$0	\$0	\$52,000	\$0	\$52,000	\$0
4902	Machinery, Vehicles, and Equipment	10	\$0	\$0	\$50,000	\$0	\$50,000	\$0
4902	Machinery, Vehicles, and Equipment	11	\$0	\$0	\$35,000	\$0	\$35,000	\$0
4909	Improvements Other than Buildings	04	\$0	\$0	\$722,000	\$0	\$722,000	\$0
4909	Improvements Other than Buildings	06	\$0	\$0	\$335,000	\$0	\$335,000	\$0
4915	To Capital Reserve Fund	05	\$0	\$0	\$435,000	\$0	\$435,000	\$0
4915	To Capital Reserve Fund	12	\$0	\$0	\$10,000	\$0	\$0	\$10,000
4915	To Capital Reserve Fund	13	\$0	\$0	\$5,000	\$0	\$5,000	\$0
4916	To Expendable Trusts/Fiduciary Funds	14	\$0	\$0	\$5,000	\$0	\$5,000	\$0
4917	To Health Maintenance Trust Funds	08	\$0	\$0	\$80,100	\$0	\$80,100	\$0
Special Articles Recommended			\$0	\$0	\$1,939,100	\$0	\$1,929,100	\$10,000

Individual Warrant Articles

No data exists for this item

Revenues

		Revenues		Budget Committee's Estimated Revenues	
Account Code	Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Revenues
Taxes					
3120	Land Use Change Tax - General Fund			\$530	\$0
3180	Resident Tax	03	\$0	\$0	\$0
3185	Yield Tax		\$5,856	\$5,000	\$5,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax	03	\$9,225	\$8,000	\$8,000
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	03	\$98,810	\$95,000	\$95,000
9991	Inventory Penalties		\$0	\$0	\$0
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	03	\$39,267	\$38,500	\$38,500
3220	Motor Vehicle Permit Fees	03	\$2,124,297	\$2,250,000	\$2,250,000
3230	Building Permits	03	\$65,045	\$65,000	\$65,000
3290	Other Licenses, Permits, and Fees	03	\$10,421	\$10,200	\$10,200
3311-3319	From Federal Government		\$0	\$0	\$0
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	03	\$367,303	\$397,801	\$397,801
3353	Highway Block Grant	03	\$216,883	\$218,000	\$218,000
3354	Water Pollution Grant		\$8,692	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$73	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	03	\$12,003	\$2,736	\$2,736
3379	From Other Governments		\$0	\$0	\$0
Charges for Services					
3401-3406	Income from Departments	03	\$524,753	\$455,990	\$495,990
3409	Other Charges		\$0	\$0	\$0
Miscellaneous Revenues					
3501	Sale of Municipal Property	03	\$0	\$100	\$100
3502	Interest on Investments	03	\$25,700	\$8,000	\$8,000
3503-3509	Other	03	\$13,679	\$20,000	\$20,000

Account Code	Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	03	\$0	\$138,966	\$138,966
3914W	From Enterprise Funds: Water (Offset)	03	\$0	\$45,000	\$45,000
3915	From Capital Reserve Funds	07, 10, 09, 04	\$230,859	\$1,034,000	\$1,034,000
3916	From Trust and Fiduciary Funds		\$4,207	\$0	\$0
3917	From Conservation Funds	03	\$80,520	\$25,000	\$25,000
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Total Estimated Revenues and Credits			\$3,838,123	\$4,817,293	\$4,857,293

Budget Summary

Item	Prior Year Adopted Budget	Selectmen's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended	\$9,794,226	\$9,987,107	\$9,987,107
Special Warrant Articles Recommended	\$5,902,065	\$1,939,100	\$1,929,100
Individual Warrant Articles Recommended	\$0	\$0	\$0
TOTAL Appropriations Recommended	\$15,696,291	\$11,926,207	\$11,916,207
Less: Amount of Estimated Revenues & Credits	\$8,997,902	\$4,817,293	\$4,857,293
Estimated Amount of Taxes to be Raised	\$6,698,389	\$7,108,914	\$7,058,914

Budget Committee Supplemental Schedule

1. Total Recommended by Budget Committee		\$11,916,207
Less Exclusions:		
2. Principal: Long-Term Bonds & Notes	4711	\$1,066,850
3. Interest: Long-Term Bonds & Notes	4721	\$467,898
4. Capital outlays funded from Long-Term Bonds & Notes		\$0
5. Mandatory Assessments		\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)		\$1,534,748
7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>)		\$10,381,459
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)		\$1,038,146
Collective Bargaining Cost Items:		
9. Recommended Cost Items (Prior to Meeting)		\$0
10. Voted Cost Items (Voted at Meeting)		\$0
11. Amount voted over recommended amount (<i>Difference of Lines 9 and 10</i>)		\$0
Mandatory Water & Waste Treatment Facilities (RSA 32:21):		
12. Amount Recommended (Prior to Meeting)		\$0
13. Amount Voted (Voted at Meeting)		\$0
14. Amount voted over recommended amount (<i>Difference of Lines 12 and 13</i>)		\$0
15. Bond Override (RSA 32:18-a), Amount Voted		\$0
Maximum Allowable Appropriations Voted At Meeting: <i>(Line 1 + Line 8 + Line 11 + Line 15)</i>		
		\$12,954,353