

2015 TOWN MEETING WARRANT
TOWN OF BOW, NEW HAMPSHIRE

To the Inhabitants of the Town of Bow in the County of Merrimack, in said State, qualified to vote in Town affairs.

You are hereby notified to meet at the Bow Memorial School in said Bow on Tuesday, the 10th day of March, 2015, at 7:00 a.m. in the forenoon to act upon the subjects hereinafter set forth. The voting on Articles 1 and 2 will be by official ballot and the polls shall be open for balloting at 7:00 a.m. in the forenoon and shall not close before 7:00 p.m. in the evening.

You are hereby notified, in accordance with the provisions of RSA 39:1-a, adopted at the 1980 Annual Meeting of the Town of Bow, to meet at the Bow High School Auditorium in said Bow on Wednesday, the 11th day of March, 2015, at 7:00 p.m. in the evening to consider the remaining Articles on the Warrant.

1. To choose by non-partisan ballot the following town officers:

<i>Office</i>	<i>Term</i>
Selectman	3 year term
Selectman	3 year term
Town Clerk/Tax Collector	3 year term
Town Treasurer	3 year term
Budget Committee	3 year term
Budget Committee	3 year term
Trustee of Trust Funds	3 year term
Library Trustee	5 year term

2. Are you in favor of the adoption of ZONING ORDINANCE AMENDMENTS presented below as proposed by the Planning Board?

- A. Are you in favor of the adoption of ZONING AMENDMENT A as proposed by the Planning Board vote of January 22, 2015 to revise 7.05 to add a requirement for standby emergency electricity generators for Elderly and Multi-Family Residential Dwellings to provide sufficient power during outages to operate lighting, water supply, elevators and chair lifts, heating systems, and life and health sustaining appliances, and revise 3.02 to add a definition for Multi-Family Dwelling? The amendment has been on file at the Municipal Building since Tuesday, February 3, 2015.

(Recommended by the Planning Board by a vote of 7-0)

- B. Are you in favor of the adoption of ZONING AMENDMENT B as proposed by the Planning Board vote of December 18, 2014 to update 7.10 Personal Wireless Service Facility (PWSF) to exempt certain antenna installations from local zoning restrictions, to limit local time period of review, and to generally bring provisions for PWSF into compliance with the statutory authority of RSA 12:K? The amendment has been on file at the Municipal Building since Tuesday, February 3, 2015.

(Recommended by the Planning Board by a vote of 5-0)

- C. Are you in favor of the adoption of ZONING AMENDMENT C as proposed by the Planning Board vote of December 18, 2014 to adopt a new Supplementary Regulations and Standards 7.26 with a reference in 5.11 Table of Uses to add criteria for Dwelling Unit for Resident Caretaker or Security Personnel in non-residential zone districts to limit such dwelling units to occupancy by owners and employees, to limit them to 800 Sq Ft and one bedroom, and to require adequate sewage disposal? The amendment has been on file at the Municipal Building since Tuesday, February 3, 2015.

(Recommended by the Planning Board by a vote of 5-0)

- D. Are you in favor of the adoption of ZONING AMENDMENT D as proposed by the Planning Board vote of December 18, 2014 to revise 10.01 E Uses Prohibited, Permitted, and Requiring a Conditional Use Permit in the Wetlands Conservation District to exempt logging operations in Prime Wetlands and buffers from Planning Board review in compliance with state law RSA 674:1? The amendment has been on file at the Municipal Building since Tuesday, February 3, 2015.

(Recommended by the Planning Board by a vote of 5-0)

3. To see if the Town will vote to raise and appropriate the sum of \$5,030,000 (gross budget) for the design, construction and equipping of a public safety building, for expenses relating to relocation of the Fire Department, Emergency Management and Police Department to this facility, and for expenses relating to the issuance of municipal bonds or notes, and to authorize the issuance of not more than \$5,000,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); to authorize the Board of Selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and to authorize the Board of Selectmen to take any other action or pass any other vote relative thereto; with the balance of \$30,000 to be raised by taxation. The first payment for this bond or note will not be due until after the bond for the Bow High School project, issued in 1996 by the NH Municipal Bond Bank, matures on 8/15/16. (2/3 ballot vote required)

(Recommended by Selectmen 4-1)
(Recommended by Budget Committee 6-1)

4. To see if the Town will vote to raise and appropriate the sum of \$35,000 to develop detailed Design-Build specifications and Request for Proposal documents for the construction, based upon on the supplied design specifications and with input from the police, fire and emergency management departments, of a combined Public Safety Building ranging in size from 20,000 FSF to 25,000 SF, at a cost not to exceed \$5,000,000.

(Recommended by Selectmen 4-0)
(Recommended by Budget Committee 6-1)

5. To see if the Town will vote to raise and appropriate the sum of \$25,000 for the purpose of hiring architectural, engineering and/or consulting firms to develop the cost of options to renovate the existing Fire Station/Community Building for continued use or to construct a new community building.
(Majority Vote Required)

(Recommended by Selectmen 2-1)
(Recommended by Budget Committee 7-0)

6. To see if the Town will vote to raise and appropriate the Budget Committee's recommended sum of \$10,026,016 for general municipal operations. The Selectmen recommend \$10,051,985. This article does not include appropriations contained in special or individual articles addressed separately.
(Majority Vote Required)

(Recommended by Selectmen 5-0)
(Recommended by Budget Committee 5-2)

7. To see if the Town will vote to raise and appropriate the sum of \$1,200,000 for improvements to the intersection of Dunklee Road and Route 3-A; to authorize the receipt of federal and state grants in the amount of \$800,000 and the withdrawal of \$400,000 from the Road Construction I-2 Zone and Business Development District Capital Reserve Fund for this purpose. This will be a non-lapsing appropriation per RSA 32:7, VI which will not lapse until the earlier of project completion or June 30, 2020. (Majority Vote Required)

(Recommended by Selectmen 5-0)
(Recommended by Budget Committee 7-0)

8. To see if the Town will vote to raise and appropriate the sum of \$730,000 for the reconstruction of the Dunklee Road Bridge; to authorize the receipt of federal and state grants in the amount of \$584,000 and the balance of \$146,000 to come from legal settlement proceeds. This will be a non-lapsing appropriation per RSA 32:7, VI which will not lapse until the earlier of project completion or June 30, 2020. (Majority Vote Required)

(Recommended by Selectmen 5-0)
(Recommended by Budget Committee 7-0)

9. To see if the Town will vote to raise and appropriate the sum of \$350,000 for the paving of Hampshire Hills Drive and the paving of other Town roads. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or by December 31, 2017, whichever is sooner. (Majority Vote Required)

(Recommended by Selectmen 4-0)
(Recommended by Budget Committee 7-0)

10. To see if the Town will vote to raise and appropriate the sum of \$120,000 to be added to the Public Works Department Equipment Capital Reserve Fund previously established. (Majority Vote Required)

(Recommended by Selectmen 4-1)
(Recommended by Budget Committee 7-0)

11. To see if the Town will vote to raise and appropriate the sum of \$115,000 to be added to the Municipal Buildings and Grounds Capital Reserve Fund previously established. (Majority Vote Required)

(Recommended by Selectmen 4-1)
(Recommended by Budget Committee 7-0)

12 To see if the Town will vote to raise and appropriate the sum of \$98,000 for the purchase of dispatcher radio and equipment for the Police Department and to authorize the withdrawal of up to \$98,000 from the Police Equipment Capital Reserve Fund for this purpose. (Majority Vote Required)

(Recommended by Selectmen 4-1)
(Recommended by Budget Committee 7-0)

13. To see if the Town will vote to raise and appropriate the sum of \$75,000 to re-roof the Municipal Building and for the installation of insulation and venting in the attic and to authorize the withdrawal of up to \$75,000 from the Municipal Buildings and Grounds Capital Reserve Fund for this purpose. (Majority Vote Required)

(Recommended by Selectmen 5-0)
(Recommended by Budget Committee 7-0)

14. To see if the Town will vote to raise and appropriate the sum of \$50,000 to be added to the Library Lower Level Capital Reserve Fund previously established. (Majority Vote Required)

(Recommended by Library Trustees)
(Recommended by Budget Committee 7-0)

15. To see if the Town will vote to raise and appropriate the sum of \$50,000 to be added to the Police Department Equipment Capital Reserve Fund previously established. (Majority Vote Required)

(Recommended by Selectmen 4-1)
(Recommended by Budget Committee 7-0)

16. To see if the Town will vote to raise and appropriate the sum of \$40,000 for the surveying, engineering and design of a new salt storage shed to replace the salt storage shed at the Department of Public Works and to authorize the withdrawal of up to \$40,000 from the Municipal Buildings and Grounds Capital Reserve Fund for this purpose. (Majority Vote Required)

(Recommended by Selectmen 4-0)
(Recommended by Budget Committee 7-0)

17. To see if the Town will vote to raise and appropriate the sum of \$50,000 to be added to the Fire Department Equipment Capital Reserve Fund previously established. (Majority Vote Required)

(Recommended by Selectmen 4-1)
(Recommended by Budget Committee 7-0)

18. To see if the Town will vote to raise and appropriate the sum of \$45,000 to be added to the Fire Truck Capital Reserve Fund previously established. (Majority Vote Required)

(Recommended by Selectmen 4-1)
(Recommended by Budget Committee 7-0)

19. To see if the Town will vote to raise and appropriate the sum of \$45,000 for the purchase of repeater station equipment for the Police Department and to authorize the withdrawal of up to \$45,000 from the Police Equipment Capital Reserve Fund for this purpose. (Majority Vote Required)

(Recommended by Selectmen 5-0)
(Recommended by Budget Committee 7-0)

20. To see if the Town will vote to raise and appropriate the sum of \$40,000 for the purchase of a mower for the Parks and Recreation Department and to authorize the withdrawal of up to \$40,000 from the Parks and Recreation Equipment Capital Reserve Fund for this purpose. (Majority Vote Required)

(Recommended by Selectmen 5-0)
(Recommended by Budget Committee 7-0)

21. To see if the Town will vote to change the purpose of the existing Parks and Recreation Parking and Roads Capital Reserve Fund to the Parks and Recreation Improvements Capital Reserve Fund (2/3 vote required)

(Recommended by Selectmen 5-0)
(Recommended by Budget Committee 7-0)

22. To see if the Town will vote to raise and appropriate the sum of \$35,700 for the purchase and installation of field irrigation equipment at Goodwin, Gordon and Gosling Fields and to authorize the withdrawal of \$22,200 from the Parks and Recreation Improvements Capital Reserve with the balance of \$11,500 to come from Subdivision Regulation donations and \$2,000 funded by donations. (Majority Vote Required)

(Recommended by Selectmen 5-0)
(Recommended by Budget Committee 7-0)

23. To see if the Town will vote to raise and appropriate the sum of \$35,000 for the replacement of the emergency generator at the Municipal Building and to authorize the withdrawal of up to \$35,000 from the Municipal Buildings and Grounds Capital Reserve Fund for this purpose. (Majority Vote Required)

(Recommended by Selectmen 5-0)
(Recommended by Budget Committee 7-0)

24. To see if the Town will vote to raise and appropriate the sum of \$32,000 for the replacement of a police utility vehicle for the Police Department and to authorize the withdrawal of up to \$32,000 from the Police Department Equipment Capital Reserve Fund for this purpose. (Majority Vote Required)

(Recommended by Selectmen 5-0)
(Recommended by Budget Committee 7-0)

25. To see if the Town will vote to raise and appropriate the sum of \$30,000 for the repair of the sill and floor joists at the Old Town Hall and to authorize the withdrawal of up to \$30,000 from the Municipal Buildings and Grounds Capital Reserve Fund for this purpose. (Majority Vote Required)

(Recommended by Selectmen 5-0)
(Recommended by Budget Committee 7-0)

26. To see if the Town will vote to raise and appropriate the sum of \$27,000 for the replacement of a police cruiser for the Police Department and to authorize the withdrawal of up to \$27,000 from the Police Department Equipment Capital Reserve Fund for this purpose. (Majority Vote Required)

(Recommended by Selectmen 4-1)
(Recommended by Budget Committee 7-0)

27. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 to be known as the Municipal Facilities Emergency Repair Capital Reserve Fund, for the purpose of providing funds to address unforeseen emergency or urgent repairs to municipal facilities and to raise and appropriate the sum of \$25,000 towards this purpose, and to further appoint the Board of Selectmen as agents to expend from the fund. (Majority Vote Required)

(Recommended by Selectmen 4-0)
(Recommended by Budget Committee 7-0)

28. To see if the Town will vote to raise and appropriate the sum of \$25,000 to be added to the Recreation Improvements Capital Reserve Fund previously established. (Majority Vote Required)

(Recommended by Selectmen 3-1)
(Recommended by Budget Committee 7-0)

29. To see if the Town will vote to convey a permanent conservation easement on the following tract of land acquired by the Town in 1976 under Article 3 of the 1976 Town Warrant, and established as a Town Forest by the Town in 1977 under Article 4 of the 1977 Town Warrant, to Bow Open Spaces, Inc. comprised of Directors who are registered voters of the Town of Bow: Block 4, Parcel 56, consisting of 55 acres. (Majority Vote Required).

30. (By Petition) To see if the town will vote to raise and appropriate the sum of \$550,000 to implement recommendations provided to the town to bring the fire and community building into conformity with correction of electrical deficiencies, asbestos removal and other fire safety corrections as set forth in the reports by Enviro Vantage, Cummings Associates, and Yeaton Associates, Inc. notwithstanding the decision of the building inspector on February 25, 2014, to require earthquake and other catastrophic standards to be imposed to an existing building. Source of funds shall be 1) the withdrawal of \$350,000 from otherwise unappropriated funds, 2) the withdrawal of \$100,000 from the Municipal Buildings and Grounds Capital Reserve Funds and the remainder raised by taxes. (Majority vote required)

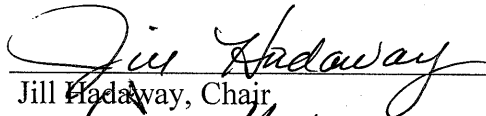
(Not Recommended by Budget Committee 6-1)

31. To hear reports of standing committees and take any action relating thereto.

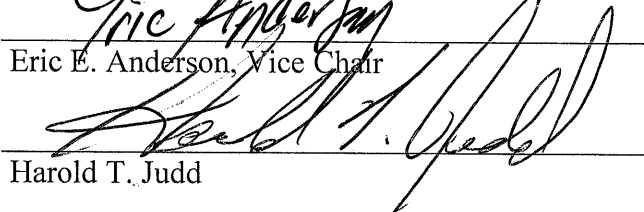
32. To transact any other business which may legally come before such meeting.

Given our hands and seal this 17th day of February, 2015

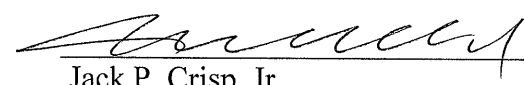
Original Signed


Jill Hadaaway, Chair


Eric E. Anderson, Vice Chair

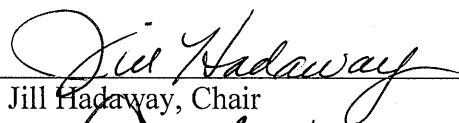

Harold T. Judd

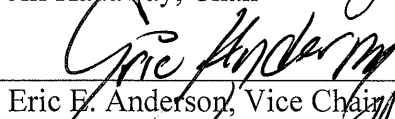
Colleen S. Hunter

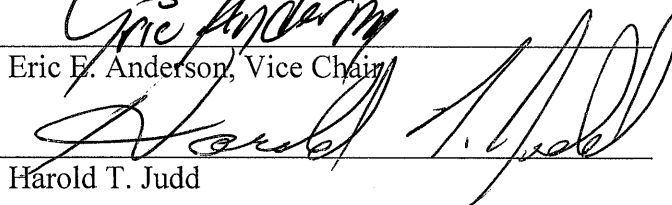

Jack P. Crisp, Jr.

BOARD OF SELECTMEN
TOWN OF BOW, NH

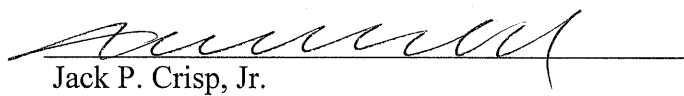
A true copy of the warrant, attest


Jill Hadaway, Chair


Eric E. Anderson, Vice Chair


Harold T. Judd

Colleen S. Hunter


Jack P. Crisp, Jr.

BOARD OF SELECTMEN
TOWN OF BOW, NH



New Hampshire
Department of
Revenue Administration

2015
MS-737

Budget of the Town of Bow

Form Due Date: 20 Days after the Town Meeting

THIS BUDGET SHALL BE POSTED WITH THE WARRANT

This form was posted with the warrant on: 2/20/15

For Assistance Please Contact the NH DRA Municipal and Property Division
P: (603) 230-5090 F: (603) 230-5947 <http://www.revenue.nh.gov/mun-prop/>

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Budget Committee Members	
Printed Name	Signature
JOHN R. HEISE	
Jill Desrochers	
Jack R. Crisp	
Jennifer Strong-Rain	
Ronnie Alwood	

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487

Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectman's Appropriations Ensuing FY (Recommended)	Commissioner's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	06	\$273,836	\$0	\$276,314	\$0	\$276,314	\$0
4140-4149	Election, Registration, and Vital Statistics	06	\$211,728	\$0	\$241,672	\$0	\$222,553	\$19,119
4150-4151	Financial Administration	06	\$433,911	\$0	\$531,683	\$0	\$531,683	\$0
4152	Revaluation of Property		\$0	\$0	\$0	\$0	\$0	\$0
4153	Legal Expense	06	\$39,400	\$0	\$131,800	\$0	\$131,800	\$0
4155-4159	Personnel Administration	06	\$10,600	\$0	\$9,800	\$0	\$9,800	\$0
4191-4193	Planning and Zoning	06	\$242,681	\$0	\$270,825	\$0	\$270,825	\$0
4194	General Government Buildings	06	\$39,564	\$0	\$63,668	\$0	\$63,668	\$0
4195	Cemeteries	06	\$23,200	\$0	\$22,200	\$0	\$22,200	\$0
4196	Insurance	06	\$60,232	\$0	\$63,758	\$0	\$63,758	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
Public Safety								
4210-4214	Police	06	\$2,130,736	\$0	\$2,126,509	\$0	\$2,125,509	\$1,000
4215-4219	Ambulance		\$0	\$0	\$0	\$0	\$0	\$0
4220-4229	Fire	06	\$1,245,027	\$0	\$1,188,579	\$0	\$1,186,229	\$2,350
4240-4249	Building Inspection	06	\$122,453	\$0	\$121,527	\$0	\$121,527	\$0
4290-4298	Emergency Management	06	\$20,229	\$0	\$17,848	\$0	\$17,848	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets								
4311	Administration	06	\$0	\$0	\$1,298,927	\$0	\$1,298,927	\$0
4312	Highways and Streets	06	\$1,865,361	\$0	\$592,030	\$0	\$588,530	\$3,500
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	06	\$30,145	\$0	\$36,800	\$0	\$36,800	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectman's Appropriations Ensuing FY (Recommended)	Commissioner's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Sanitation								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	06	\$722,909	\$0	\$721,109	\$0	\$721,109	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other	06	\$0	\$0	\$141,952	\$0	\$141,952	\$0
Water Distribution and Treatment								
4331	Administration	06	\$0	\$0	\$88,209	\$0	\$88,209	\$0
4332	Water Services		\$113,609	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Health								
4411	Administration	06	\$2,345	\$0	\$2,345	\$0	\$2,345	\$0
4414	Pest Control		\$0	\$0	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	06	\$4,450	\$0	\$4,450	\$0	\$4,450	\$0
Welfare								
4441-4442	Administration and Direct Assistance	06	\$8,179	\$0	\$12,817	\$0	\$12,817	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	06	\$332,172	\$0	\$335,680	\$0	\$335,680	\$0
4550-4559	Library	06	\$524,308	\$0	\$520,541	\$0	\$520,541	\$0
4583	Patriotic Purposes	06	\$500	\$0	\$500	\$0	\$500	\$0
4589	Other Culture and Recreation	06	\$1,750	\$0	\$1,750	\$0	\$1,750	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectman's Appropriations Ensuing FY (Recommended)	Commissioner's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$15,915	\$0	\$0	\$0	\$0	\$0
Debt Service								
4711	Long Term Bonds and Notes - Principal	06	\$870,300	\$0	\$870,000	\$0	\$870,000	\$0
4721	Long Term Bonds and Notes - Interest	06	\$389,122	\$0	\$358,691	\$0	\$358,691	\$0
4723	Tax Anticipation Notes - Interest	06	\$1	\$0	\$1	\$0	\$1	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$200,000	\$0	\$0	\$0	\$0	\$0
4903	Buildings		\$39,958	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$350,000	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
Total Proposed Appropriations			\$10,324,621	\$0	\$10,051,985	\$0	\$10,026,016	\$25,969

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectman's Appropriations Ensuing FY (Recommended)	Commissioner's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4153	Legal Expense	03	\$0	\$0	\$30,000	\$0	\$30,000	\$0
	Purpose: Public Safety Building							
4711	Long Term Bonds and Notes - Principal	03	\$0	\$0	\$5,000,000	\$0	\$5,000,000	\$0
	Purpose: Public Safety Building							
4902	Machinery, Vehicles, and Equipment	12	\$0	\$0	\$98,000	\$0	\$98,000	\$0
	Purpose: Dispatcher Radio and equipment							
4902	Machinery, Vehicles, and Equipment	13	\$0	\$0	\$75,000	\$0	\$75,000	\$0
	Purpose: Municipal Buildings and Roof							
4902	Machinery, Vehicles, and Equipment	14	\$0	\$0	\$50,000	\$0	\$50,000	\$0
	Purpose: Librray Lower Level							
4902	Machinery, Vehicles, and Equipment	15	\$0	\$0	\$50,000	\$0	\$50,000	\$0
	Purpose: Police Department Capital Reserve							
4902	Machinery, Vehicles, and Equipment	18	\$0	\$0	\$45,000	\$0	\$45,000	\$0
	Purpose: Fire Truck Capital Reserve							
4902	Machinery, Vehicles, and Equipment	19	\$0	\$0	\$45,000	\$0	\$45,000	\$0
	Purpose: Police Repeater Station Equipment							
4902	Machinery, Vehicles, and Equipment	20	\$0	\$0	\$40,000	\$0	\$40,000	\$0
	Purpose: Recreation Mower							
4902	Machinery, Vehicles, and Equipment	22	\$0	\$0	\$35,700	\$0	\$35,700	\$0
	Purpose: Hanson Field Irrigation Project							
4902	Machinery, Vehicles, and Equipment	23	\$0	\$0	\$35,000	\$0	\$35,000	\$0
	Purpose: Municipal Buildings emergency generator							
4902	Machinery, Vehicles, and Equipment	24	\$0	\$0	\$32,000	\$0	\$32,000	\$0
	Purpose: Police Utility Vehicle							
4902	Machinery, Vehicles, and Equipment	26	\$0	\$0	\$27,000	\$0	\$27,000	\$0
	Purpose: Police Department Police Cruiser							
4903	Buildings	25	\$0	\$0	\$30,000	\$0	\$30,000	\$0
	Purpose: Old Town Hall sill and joist repair							

4903	Buildings		29	\$0	\$0	\$0	\$0	\$550,000	\$0	\$550,000
Purpose: Fire & Community Building into Conformity										
4909	Improvements Other than Buildings		07	\$0	\$0	\$1,200,000	\$0	\$1,200,000	\$0	\$0
Purpose: Dunklee/Rte 3A Intersection										
4909	Improvements Other than Buildings		08	\$0	\$0	\$730,000	\$0	\$730,000	\$0	\$0
Purpose: Dunklee Bridge Reconstruction										
4909	Improvements Other than Buildings		09	\$0	\$0	\$350,000	\$0	\$350,000	\$0	\$0
Purpose: Road Paving and reclamation										
4909	Improvements Other than Buildings		16	\$0	\$0	\$40,000	\$0	\$40,000	\$0	\$0
Purpose: Salt Storage Shed										
4915	To Capital Reserve Fund		10	\$0	\$0	\$120,000	\$0	\$120,000	\$0	\$0
Purpose: Public Works Department Equipment										
4915	To Capital Reserve Fund		11	\$0	\$0	\$115,000	\$0	\$115,000	\$0	\$0
Purpose: Municipal Buildings and Grounds										
4915	To Capital Reserve Fund		17	\$0	\$0	\$50,000	\$0	\$50,000	\$0	\$0
Purpose: Fire Department Equipment Capital Reserve										
4915	To Capital Reserve Fund		27	\$0	\$0	\$25,000	\$0	\$25,000	\$0	\$0
Purpose: Municipal Building Emergency Repair										
4915	To Capital Reserve Fund		28	\$0	\$0	\$25,000	\$0	\$25,000	\$0	\$0
Purpose: Recreation Improvements										
Special Articles Recommended				\$0	\$0	\$8,247,700	\$550,000	\$8,247,700	\$550,000	\$550,000

Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectman's Appropriations Ensuing FY (Recommended)	Commissioner's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4909	Improvements Other than Buildings	04	\$0	\$0	\$35,000	\$0	\$35,000	\$0
Purpose: Public Safety Design and Build RFP								
4909	Improvements Other than Buildings	05	\$0	\$0	\$25,000	\$0	\$25,000	\$0
Purpose: Fire Station/Community Building RFP								
Individual Articles Recommended				\$0	\$60,000	\$0	\$60,000	\$0

Revenues

Account Code	Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	06	\$0	\$12,750	\$12,750
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax	06	\$0	\$2,500	\$2,500
3189	Other Taxes	06	\$0	\$30	\$30
3190	Interest and Penalties on Delinquent Taxes	06	\$0	\$132,000	\$132,000
9991	Inventory Penalties		\$0	\$0	\$0
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	06	\$0	\$1,800,000	\$1,800,000
3230	Building Permits	06	\$0	\$75,000	\$75,000
3290	Other Licenses, Permits, and Fees	06	\$0	\$8,615	\$8,615
3311-3319	From Federal Government		\$0	\$0	\$0
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	06	\$0	\$357,817	\$357,817
3353	Highway Block Grant	06	\$0	\$188,115	\$188,115
3354	Water Pollution Grant	06	\$0	\$8,692	\$8,692
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	06	\$0	\$95	\$95
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	06	\$0	\$2,354	\$2,354
3379	From Other Governments	08, 07	\$0	\$1,384,000	\$1,384,000
Charges for Services					
3401-3406	Income from Departments	06	\$0	\$799,272	\$799,272
3409	Other Charges		\$0	\$0	\$0
Miscellaneous Revenues					
3501	Sale of Municipal Property	06	\$0	\$25,000	\$25,000
3502	Interest on Investments	06	\$0	\$10,000	\$10,000
3503-3509	Other	08, 22	\$0	\$159,500	\$159,500

Account Code	Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
Interfund Operating Transfers In					
3912	From Special Revenue Funds	06	\$0	\$166,952	\$166,952
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds	22, 20, 16, 19, 26, 07, 23, 24, 25, 12, 13	\$0	\$844,200	\$844,200
3916	From Trust and Fiduciary Funds	06	\$0	\$2,000	\$2,000
3917	From Conservation Funds	06	\$0	\$20,000	\$20,000
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes	03	\$0	\$5,000,000	\$5,000,000
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes	06	\$0	\$350,000	\$350,000
Total Estimated Revenues and Credits				\$11,348,892	\$11,348,892

Budget Summary

Item	Prior Year Adopted Budget	Selectmen's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended	\$17,854,963	\$10,051,985	\$10,026,016
Special Warrant Articles Recommended	\$534,000	\$8,247,700	\$8,247,700
Individual Warrant Articles Recommended	\$50,000	\$60,000	\$60,000
TOTAL Appropriations Recommended	\$18,438,963	\$18,359,685	\$18,333,716
Less: Amount of Estimated Revenues & Credits	\$11,256,996	\$11,348,892	\$11,448,892
Estimated Amount of Taxes to be Raised	\$7,181,967	\$7,010,793	\$6,984,824



MS-737 SUPPLEMENTAL SCHEDULE

ENTITY'S INFORMATION ?

Entity Type: ☒ Municipality ☐ Village

Municipality: BOW

County: MERRIMACK

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

1. Total recommended by Budget Committee (from MS-737):

\$18,333,716

Less Exclusions:

2. Principal: Long-Term Bonds & Notes:

\$870,000

3. Interest: Long-Term Bonds & Notes:

\$358,691

4. Capital outlays funded from Long-Term Bonds & Notes

\$5,000,000

5. Mandatory Assessments

6. Total Exclusions (Line 2 + Line 3 + Line 4 + Line 5)

\$6,228,691

7. Amount Recommended, Less Exclusions (Line 1 - Line 6)

\$12,105,025

8. 10% of Amount Recommended Less Exclusions (Line 7 x 10%)

\$1,210,503

Collective Bargaining Cost Items

9. Recommended Cost Items (Prior to Meeting)

10. Voted Cost Items (Voted at Meeting)

11. Amount voted over recommended amount (Difference of Lines 9 and 10)

Mandatory Water & Waste Treatment Facilities (RSA 32:21)

12. Amount Recommended (Prior to Meeting)

13. Amount Voted (Voted at Meeting)

14. Amount voted over recommended amount (Difference of Lines 12 and 13)

15. Bond Override (RSA 32:18-a), Amount Voted

Maximum Allowable Appropriations Voted At Meeting
(Line 1 + Line 8 + Line 11 + Line 14 + Line 15)

\$19,544,219

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>