

STATEMENT OF APPROPRIATIONS AND REVENUES

Fiscal Year 2017-18

<u>Appropriations</u>		<u>Estimated Revenues</u>	
Executive	\$269,109	Timber Tax	2,000
Elections, Voter Registration, Town Clerk - Tax Collector	\$229,590	Excavation Tax	9,900
Financial Administration	\$509,858	Interest and Penalties on Delinquent Taxes	85,000
Legal	\$146,800	Business License & Permits	32,000
Personnel Administration	\$11,000	Motor Vehicle Permit Fees	2,079,025
Community Development	\$418,549	Building Permits	55,900
General Government Buildings	\$270,092	Other Licenses and Permits	16,185
Cemeteries	\$23,200	State Meals and Rooms Tax	397,801
Insurance	\$81,608	State Highway Block Grant	218,345
Police	\$1,689,227	State and Federal Forest Land	73
Fire and Ambulance	\$1,172,372	Reimbursement	
Emergency Management	\$19,960	Other State Aid	2,736
Highway Administration	\$1,302,006	From Other Governments	42,500
Highways and Streets	\$463,518	Income from Departments	668,337
Street Lighting	\$37,000	Interest on Deposits	8,000
Solid Waste Disposal	\$708,430	Other Revenue	10,000
Sewage Collection and Disposal	\$138,966	Transfer from Sewer Fund	125,241
Water Services	\$141,750	Transfer from Capital Reserve Funds	719,607
Health Administration, Agencies	\$5,016	Transfer from Trust Funds	2,000
Welfare administration, Assistance	\$8,825	Transfer from Conservation Fund	20,000
Parks and Recreation	\$289,275	Proceeds from Long Term Bonds	3,992,958
Library	\$513,957	Total Estimated Revenues	<hr/> 8,487,608
Other Culture and Recreation	\$2,250		
Principal - long-term bonds	\$1,066,850		
Interest - long-term bonds	\$467,899		
Interest - tax anticipation notes	\$1		
Machinery, Vehicles, Equipment	\$312,000		
Buildings	\$35,000		
Improvements other than buildings	\$1,057,000		
Transfer to Capital Reserve Funds	\$535,100		
Total Appropriations	\$11,926,208		