



**DRA Revised/Reviewed Appropriaitions**  
**Bow**

For the period beginning July 1, 2018 and ending June 30, 2019

*In accordance with RSA 21-J:35, the department is notifying you of the following changes in the appropriations used in computing the tax rate.*

Account	Purpose	Article	Appropriations As Voted	Change Amount	DRA Revised Appropriations
<b>General Government</b>					
4130-4139	Executive	03	\$273,443	\$0	\$273,443
4140-4149	Election, Registration, and Vital Statistics	03	\$278,237	\$0	\$278,237
4150-4151	Financial Administration	03	\$432,515	\$0	\$432,515
4152	Revaluation of Property		\$0	\$0	\$0
4153	Legal Expense	03	\$1,892,000	\$0	\$1,892,000
4155-4159	Personnel Administration	03	\$10,923	\$0	\$10,923
4191-4193	Planning and Zoning	03	\$419,395	\$0	\$419,395
4194	General Government Buildings	03	\$269,384	\$0	\$269,384
4195	Cemeteries	03	\$22,700	\$0	\$22,700
4196	Insurance	03	\$83,468	\$0	\$83,468
4197	Advertising and Regional Association		\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0
<b>General Government Subtotal</b>			<b>\$3,682,065</b>	<b>\$0</b>	<b>\$3,682,065</b>
<b>Public Safety</b>					
4210-4214	Police	03	\$1,714,444	\$0	\$1,714,444
4215-4219	Ambulance		\$0	\$0	\$0
4220-4229	Fire	03	\$1,174,872	\$0	\$1,174,872
4240-4249	Building Inspection		\$0	\$0	\$0
4290-4298	Emergency Management	03	\$18,180	\$0	\$18,180
4299	Other (Including Communications)		\$0	\$0	\$0
<b>Public Safety Subtotal</b>			<b>\$2,907,496</b>	<b>\$0</b>	<b>\$2,907,496</b>
<b>Airport/Aviation Center</b>					
4301-4309	Airport Operations		\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>					
4311	Administration	03	\$1,305,339	\$0	\$1,305,339
4312	Highways and Streets	03	\$464,950	\$0	\$464,950
4313	Bridges		\$0	\$0	\$0
4316	Street Lighting	03	\$37,000	\$0	\$37,000
4319	Other		\$0	\$0	\$0
<b>Highways and Streets Subtotal</b>			<b>\$1,807,289</b>	<b>\$0</b>	<b>\$1,807,289</b>



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<b>Sanitation</b>					
4321	Administration		\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0
4324	Solid Waste Disposal	03	\$694,930	\$0	\$694,930
4325	Solid Waste Cleanup		\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other	03	\$228,585	\$0	\$228,585
<b>Sanitation Subtotal</b>			<b>\$923,515</b>	<b>\$0</b>	<b>\$923,515</b>
<b>Water Distribution and Treatment</b>					
4331	Administration	03	\$160,045	\$0	\$160,045
4332	Water Services		\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0
<b>Water Distribution and Treatment Subtotal</b>			<b>\$160,045</b>	<b>\$0</b>	<b>\$160,045</b>
<b>Electric</b>					
4351-4352	Administration and Generation		\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0
<b>Electric Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Health</b>					
4411	Administration	03	\$2,496	\$0	\$2,496
4414	Pest Control		\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	03	\$3,400	\$0	\$3,400
<b>Health Subtotal</b>			<b>\$5,896</b>	<b>\$0</b>	<b>\$5,896</b>
<b>Welfare</b>					
4441-4442	Administration and Direct Assistance	03	\$8,424	\$0	\$8,424
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0
<b>Welfare Subtotal</b>			<b>\$8,424</b>	<b>\$0</b>	<b>\$8,424</b>
<b>Culture and Recreation</b>					
4520-4529	Parks and Recreation	03	\$201,357	\$0	\$201,357
4550-4559	Library	03	\$506,991	\$0	\$506,991
4583	Patriotic Purposes	03	\$500	\$0	\$500
4589	Other Culture and Recreation	03	\$1,750	\$0	\$1,750
<b>Culture and Recreation Subtotal</b>			<b>\$710,598</b>	<b>\$0</b>	<b>\$710,598</b>



**DRA Revised/Reviewed Appropriaitions**

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<b>Conservation and Development</b>					
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0
<b>Conservation and Development Subtotal</b>				<b>\$0</b>	<b>\$0</b>
<b>Debt Service</b>					
4711	Long Term Bonds and Notes - Principal	03	\$1,065,000	\$0	\$1,065,000
4721	Long Term Bonds and Notes - Interest	03	\$392,406	\$0	\$392,406
4723	Tax Anticipation Notes - Interest	03	\$1	\$0	\$1
4790-4799	Other Debt Service		\$0	\$0	\$0
<b>Debt Service Subtotal</b>				<b>\$1,457,407</b>	<b>\$0</b>
<b>Capital Outlay</b>					
4901	Land		\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	07,11,13,14,16,1 7,21	\$475,600	\$0	\$475,600
4903	Buildings	12,19	\$100,000	\$0	\$100,000
4909	Improvements Other than Buildings	05,08,18,20	\$501,656	\$0	\$501,656
<b>Capital Outlay Subtotal</b>				<b>\$1,077,256</b>	<b>\$0</b>
<b>Operating Transfers Out</b>					
4912	To Special Revenue Fund		\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0
4915	To Capital Reserve Fund	04,06,09	\$387,000	\$0	\$387,000
4916	To Expendable Trusts/Fiduciary Funds	10	\$123,582	\$0	\$123,582
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0
<b>Operating Transfers Out Subtotal</b>				<b>\$510,582</b>	<b>\$0</b>
<b>Total Voted Appropriations</b>				<b>\$13,250,573</b>	<b>\$0</b>
<b>\$13,250,573</b>					

**Explanation for Adjustments**

**Warrant      Reason for Adjustment**

*No DRA adjustments made or no adjustment notes available.*